

Edgar School District Notice of Budget Amendment

Pursuant to State Statutes 65.90, the Edgar School District Board of Education gives notice of amendments to the 2023 - 2024 General Fund Budget.

Edgar School District			
2023-2024 Fund 10 Budget Revision			
June 26, 2024			
	2023-2024 Budget	Budget Revision	2023-2024 Revised Budget
Revenue	\$ 10,012,512.38	\$ -	\$ 10,012,512.38
Expenditure			
Instruction	\$ 4,211,786.50	\$ (75,000.00)	\$ 4,136,786.50
Support Services	\$ 3,687,425.88	\$ 135,000.00	\$ 3,822,425.88
Non-Program Transactions	\$ 2,013,300.00	\$ (60,000.00)	\$ 1,953,300.00
			\$ -
Budget Totals	\$ 9,912,512.38	\$ -	\$ 9,912,512.38
1. Motion to amend the 2023-2024 Fund 10 Budget as follows:			
	Increase Revenues by \$0		
	Decrease the Instruction expenditures by \$75,000		
	Increase the Support Services expenditures by \$135,000		
	Decrease the Non-Program Transactions expenditures by \$60,000		
2. Motion For Restricted, Committed, Assigned Fund Balances:			
	Fund 10 - Assigned--For Cash Flow Needs		
	Fund 10 - Restricted--Other (GKAI grant)		
	Fund 21 - Assigned--For School District Uses as Determined by the District Administrator		
	Fund 38 - Restricted--Debt Service		
	Fund 39 - Restricted--Debt Service		
	Fund 46 - Restricted--LT Capital Improvement Trust		
	Fund 50 - Committed--Food Service Programs		
3. Motion to Allow Assignment of District Funds:			
To give authority to District Administrator and Accounting Manager to assign funds throughout the year as needed, with a report of such assignment to the Board of Education.			